### Compact Plan Initiative Funded

<table>
<thead>
<tr>
<th>Compact Plan Initiative Funded</th>
<th>2004-05</th>
<th>2005-06</th>
<th>2006-07</th>
<th>Total Compact Plan Allocations</th>
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</thead>
<tbody>
<tr>
<td><strong>Seats &amp; Sections for Biological Sciences</strong></td>
<td>$75,000</td>
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<tr>
<td><strong>Academic Program Evolution and Development - New Degree Programs</strong></td>
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<td><strong>Seats &amp; Sections for Biological Sciences</strong></td>
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<td>$256,916</td>
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</table>

### New Faculty Positions (Not Replacements)

- **FTE**: 1.5, 2.3, 2.6, 6.4
- **Amount**: $105,000, $161,000, $182,000, $448,000

### Increase in TA Allocation from Previous Year

- **Increase**: $63,300, $223,500, $4,825, $291,625

### Temporary Instructors for Biology and Other Life Science Courses

- **Amount**: $20,000, $50,000, $50,000, $120,000

### Professional Advisors for Pre-Med and Other Life Science Students

- **Amount**: $38,000, $38,000

### Total

- **Total Weighted FTE**: 6.4
- **Total Amount**: $188,300, $472,500, $236,825, $897,625

### Notes

- Added new faculty lines in the following departments: Microbiology, Family & Consumer Sciences, Crop Science, Agriculture & Extension Education, Genetics, Animal Science, Poultry Science, Food Science and Sociology & Anthropology.

- Increased the number of seats in 100 level Biology classes by 26% (from 2,383 to 3,011). This is equivalent to 2,512 SCHs or approximately $688,000 in the 12-cell matrix.

- Increased the number of seats in 100 and 200 level courses in the life sciences other than biology by 7% (from 2,248 to 2,404). This is equivalent to 1,872 SCHs or approximately $512,928 in the 12-cell matrix.

- Created the Health Professions Advising Center (Health PAC) for students interested in attending human health professional schools or working in allied health professions. (http://harvest.cats.ncsu.edu/index.cfm?showpage=583)